
CITY OF EAST GULL LAKE

CITY COUNCIL MEETING

MEETING PACKET FOR THE

November 7, 2019

REGULARLY SCHEDULED MEETING



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**CITY OF EAST GULL LAKE
REGULAR SESSION
AGENDA
Thursday, November 07, 2019
6:30 PM**

- 1. Call meeting to order**
 - 2. Pledge of Allegiance**
 - 3. Roll Call**
 - 4. Adoption of Agenda by motion**
 - 4a. Additions
 - 4b. Deletions
 - 5. Approval of Consent Agenda by motion ***
 - 5a. October 1, 2019 City Council Meeting Minutes
 - 5b. Financial Report
 - ◆ September, 2019 bank statement information:
 - Checking Account:
 - Total Additions: \$74,793.03
 - Total Subtractions: \$63,914.89
 - Ending Balance: \$95,575.04
 - Interest Earned to date: \$10.84
 - Money Market Account:
 - Transfer to Checking: \$50,000.00
 - Interest Earned: \$908.60
 - Ending Balance: \$550,199.58
 - Interest Earned to date: \$7,112.35
 - ◆ Approve October, 2019 Check Register
 - Claims 20450 to 20491 for total amount of \$37,702.63
 - ◆ Approve October, 2019 Payroll EFT payments
 - ◆ Monthly Budget Report, Delinquent WW Customers Report
- 6. Open Forum****
- 7. Planning & Zoning**
 - 7a. Conditional Use Permit (CUP) 2019-58 – Doug Schieffer
 - 7b. Entertain revision of the zoning ordinance to address the use of a helipad within city limits
 - 7c. Signs on all roads entering the City indicating that East Gull Lake requires Land Use Permits for any construction on property within city limits
- 8. Wastewater & Roads Report**
 - 8a. Resolution 11:01-19 – Delinquent Wastewater Tax Certification
 - 8b. Update on Lift Station #5 Reconstruction
 - 8c. Transfer from WW to WW Debt Funds
- 9. Public Safety**

No Report

10. Parks and Trails

No Report

11. Personnel Committee

No Report

12. Budget Committee

No Report

13. Mayor

None

14. City Staff

14a. Administrator’s Report

15. Old Business

16. New Business

17. Announce Next Regular Sessions of City Council/Other Meetings

Budget Committee Meeting Wednesday, November 20, 2019 at 3:00pm
Planning and Zoning Meeting Tuesday, November 26, 2019 at 6:30pm
City Council Meeting Tuesday, December 03, 2019 at 6:30pm

18. Adjournment

***CONSENT AGENDA ITEMS** are considered to be routine and noncontroversial by the Council and will be approved by one motion. There will be no separate discussion for decision of these items unless a Councilmember, staff member, or citizen so requests due to a speculative controversy, in which case the item will be removed from the consent agenda and considered under the regular agenda.

****OPEN FORUM** allows the public to speak to the Council regarding issues that are not on the agenda.

Prepared by East Gull Lake Administrative Assistant
Kathy Schack

**MINUTES OF THE PROCEEDINGS OF THE CITY COUNCIL
OF EAST GULL LAKE, COUNTY OF CASS, STATE OF MINNESOTA
REGULAR SESSION
October 1, 2019
6:30 PM**

Mayor Kavanaugh called the October 1, 2019 regular Council meeting to order at 6:30 PM.
The pledge of allegiance was recited.

ROLL CALL

Present: Mayor Kavanaugh, Councilors Bergin, Demgen and Hoffmann, City Administrator Mason,
Planning Commission Chair Bruce Buxton, Public Works Director Jasmer, Administrative
Assistant Schack

Absent: Councilor Ruttger

Audience: Dallas Capesius, Joan Peterson, Joel Jasmer, Rosemary Susens, Bruce Buxton, Kathy Buxton,
Jerry Stromberg

ADOPTION OF AGENDA

4a. Additions: 14d. Resolution 10:03-19 Town Line Road Maintenance Agreement (120th)

4b. Deletions: None

Councilor Hoffmann moved and Councilor Demgen seconded the motion to approve the agenda as presented. All present voted in favor thereof. Motion carried.

ADOPTION OF CONSENT AGENDA

Councilor Demgen moved and Councilor Bergin seconded the motion to approve the following Consent Agenda items. All present voted in favor thereof. Motion carried.

5a. September 3, 2019 City Council Meeting Minutes

5b. Financial Report

- ◆ August, 2019 bank statement information
 - Checking Account
 - Total Additions: \$276,774.49
 - Total Subtractions: \$504,854.75
 - Ending Balance: \$84,696.90
 - Interest Earned to date: \$10.21
 - Money Market Account
 - Interest Earned: \$1,130.24
 - Transfer to Checking: \$250,000.00
 - Ending Balance: \$599,290.98
 - Interest Earned to date: \$6,203.75
- ◆ Approve September, 2019 Check Register
 - Claims 20425 to 20449 for total amount of \$27,416.52
- ◆ Approve September, 2019 payroll EFT payments
 - EFT Payroll: \$14,801.34; EFT Transmittals: \$14,706.66
- ◆ Monthly Budget Report, Delinquent WW Customers Report

OPEN FORUM**

None

PLANNING & ZONING

7a. Variance 2019-50 – Scott Johnson

Chair Buxton reviewed the request for the Johnson variance. He noted that the Planning Commission approved the recommendation subject to the findings and conditions noted below. It was noted that the city attorney recommended removal of Condition #3. Discussion ensued regarding the condition and it was decided to omit Condition #3 in reference to repair of the private driveway if damaged during construction.

Recommendation from city attorney Tom Pearson:

Specific to Condition for approval number 3, I advise the CC not to adopt that condition if it decides to grant the variance, as recommended by the BoA, for the following reasons:

1. There appears to be no connection between this condition and any factors of the variance itself that would need to be mitigated. For example, in a variance request to exceed impervious limits, conditions might be placed in allowing it such as pervious surface driveways, rain gardens, guttering, etc., to counteract possible negative effects of granting that variance. In this fact pattern, the restoration of the road would not appear to have any connection to possible ongoing negative impacts of the variance, itself.
2. Even if the above were not true, the enforcement of such a condition would be practically impossible for the City.
3. As important as the above two reasons, this appears to be solely a private matter between the applicant private road user, the owner of the land over which the road crosses, and maybe other users. The City should not be involved in governing this private matter and the parties to that situation should find other avenues to address whatever disputes they have now or may have in the future over the use and maintenance of that private road.

Staff Findings of Fact:

1. Based on the 4.1 acres and the 191 foot of frontage they are allowed a total of 2,389.6 SF of accessory structures. This includes 1,280 for 2.5 acres, 409.6 for extra 1.6 acres, 700 SF for guest quarters based on frontage. They are asking for 3,098 SF for total of buildings and that is 708 SF more than allowed.
2. They wish to claim a practical difficulty of applying for a variance rather than doing a lot split and creating a separate lot that could be built on with a regular permit.
3. The historical nature of the original parcel was very large and has been split numerous times to avoid variances as the Simon and Johnson families have gotten larger in each generation.
4. They could tear down a building and add on to the original home, but they don't wish to make it bigger and they want to preserve the historical look as the original cabin is in very good shape since it was repaired after the 2015 storm.
5. The height requested for this building is 26 feet based on the design submitted. All other buildings on the property are less than 24 feet and are one story.
6. The site they intend to build the garage/guest quarter on is around 230 feet from the OHW

Conditions:

1. The building site should be moved to 20 feet from the property line to comply with twice the normal setback rule in the ordinance for a CUP.
2. The DNR condition that the lot cannot be split unless one of the cabins be removed.
3. ~~If there is damage to the private road, repair needs to be completed to bring back to existing condition~~
4. The height of the building remains at the 24' maximum standard in the City Ordinance.
5. Wastewater connection needs to be verified to meet City standards and approved by City Staff

Councilor Demgen moved and Councilor Hoffmann seconded the motion to approve Variance 2019-50 omitting Condition #3 in reference to repair of private driveway. All present voted in favor thereof. Motion carried.

Chair Buxton noted that the zoning ordinance revisions were passed out to the Commission for review and stated there will be further discussion at the next meeting regarding the changes.

WASTEWATER & ROAD REPORT

No Report

PUBLIC SAFETY

No Report

PARK & TRAILS

No Report

PERSONNEL COMMITTEE

No Report

BUDGET COMMITTEE

No Report

MAYOR'S REPORT

No Report

CITY ADMINISTRATOR REPORT

14a. Administrator's Report

- Health Insurance and the Personnel Policy
Administrator Mason reviewed the information provided regarding neighboring communities health insurance policies. He also reviewed the new PEIP policy costs. Discussion ensued regarding the ambiguity of the health insurance benefit in the Personnel Policy. It was noted that the Personnel Committee should meet to discuss adding a more defined policy for health insurance benefits in the Personnel Policy.
- Bond Interest and Insurance Costs
Administrator Mason reviewed the information provided regarding the bond costs.

14b. Resolution 10:01-19 – Gambling Permit:

Raffle to be held by Nisswa's Women's Club at Madden's Resort on May 26, 2020

Councilor Bergin moved and Councilor Hoffmann seconded, the motion to adopt Resolution 10: 01-19 – a raffle to be held by Nisswa's Women's Club at Madden's Resort on May 26, 2020; absent: Councilor Ruttger. All present voted in favor thereof. Motion carried by 4/5 roll call vote.

14c. Resolution 10:02-19 Gambling Permit:

Raffle at Cragun's Legacy, Lakes Area Habitat for Humanity, February 21, 2020

Councilor Bergin moved and Councilor Hoffmann seconded, the motion to adopt Resolution 10: 02-19 – a raffle to be held by Lakes Area Habitat for Humanity at Cragun's Legacy on February 21, 2020; absent: Councilor Ruttger. All present voted in favor thereof. Motion carried by 4/5 roll call vote.

14d. Resolution 10: 03-19 – Town Line Road Maintenance Agreement with Sylvan Township
Sylvan Township and East Gull Lake will share maintenance of the portion of 120th street SW
running between CR#18 and Bass Lake Rd/13th Ave SW.

Councilor Bergin moved and Councilor Demgen seconded, the motion to adopt Resolution 10: 03-19 – the Town Line Road Maintenance Agreement with Sylvan Township; absent: Councilor Ruttger. All present voted in favor thereof. Motion carried by 4/5 roll call vote.

OLD BUSINESS

None

NEW BUSINESS

None

NEXT REGULAR SESSIONS OF CITY COUNCIL/OTHER MEETINGS

Planning and Zoning Meeting Tuesday, October 29, 2019 at 6:30pm
City Council Meeting Thursday, November 07, 2019 at 6:30pm

Councilor Demgen moved and Councilor Bergin seconded the motion to adjourn the meeting. All present voted in favor thereof. Motion carried.

Transcribed by East Gull Lake Administrative Assistant
Kathy Schack

These minutes are paraphrased and are not written word for word.

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Check Issue Date	Check Number	Vendor Number	Payee	Amount
10/03/2019	20450	4522736	ABBAY PIEPER	50.00
10/03/2019	20451	4522625	BRUCE BUXTON	500.00
10/03/2019	20452	185	CANON FINANCIAL SERVICES	75.20
10/03/2019	20453	16	CASS COUNTY RECORDER	46.00
10/03/2019	20454	4522555	CHARLES KLECATSKY	50.00
10/03/2019	20455	32	CULLIGAN	22.20
10/03/2019	20456	151	DENNIS LANG	50.00
10/03/2019	20457	4522737	ERIC PETERSON	50.00
10/03/2019	20458	4522656	EUNICE WIEBOLT	400.00
10/03/2019	20459	4522665	GLS PROMOTIONS	43.00
10/03/2019	20460	113	GOPHER STATE ONE-CALL	67.50
10/03/2019	20461	4522675	HERMAN SCHLEY	100.00
10/03/2019	20462	4522479	JAMES DEMGEN	50.00
10/03/2019	20463	4922788	JANELLE MADISON	50.00
10/03/2019	20464	180	JEFF OLSON	50.00
10/03/2019	20465	4522584	JERRY STROMBERG	50.00
10/03/2019	20466	4522556	MARK KAVANAUGH	50.00
10/03/2019	20467	4522657	MARTY HALVORSON	400.00
10/03/2019	20468	62	M-R SIGN CO, INC	649.60
10/03/2019	20469	4522627	NATHAN TUOMI	300.00
10/03/2019	20470	4522531	PAUL TOLLEFSON	300.00
10/03/2019	20471	4522678	PLUNKETTS PEST CONTROL, INC	150.80
10/03/2019	20472	4522730	ROCKY WALDIN	400.00
10/03/2019	20473	93	SCI BROADBAND	367.42
10/03/2019	20474	152	THE OFFICE SHOP	408.24
10/15/2019	20475	170	ABM EQUIPMENT & SUPPLY	480.41
10/15/2019	20476	3	ANDERSON'S COMMERCIAL PROPERTY	1,000.00
10/15/2019	20477	4	AW RESEARCH LABORATORIES INC	507.00
10/15/2019	20478	4522717	CARDMEMBER SERVICE (CPN 001344773)	1,330.76
10/15/2019	20479	81	PITNEY BOWES	541.98
10/15/2019	20480	89	RARDIN EXCAVATING, INC.	8,438.00
10/15/2019	20481	140	USA BLUEBOOK	514.36
10/22/2019	20482	4522692	ANDERSON BROTHERS	1,763.21
10/22/2019	20483	4	AW RESEARCH LABORATORIES INC	775.00
10/22/2019	20484	167	FLOW MEASUREMENT & CONTROL CO	549.99
10/22/2019	20485	127	FYLE'S JET FLUSH PIPE CLEANING	1,847.50
10/22/2019	20486	45	HOLDEN ELECTRIC COMPANY, INC.	9,653.00
10/22/2019	20487	66	MINNESOTA POWER	5,176.46
10/22/2019	20488	81	PITNEY BOWES	80.74
10/22/2019	20489	4522638	TONY KRAMER	100.00
10/22/2019	20490	4522559	VERIZON WIRELESS	196.87
10/22/2019	20491	106	XCEL ENERGY	67.39
Grand Totals:				37,702.63

Date: November 7, 2018

Mayor:

City Administrator:

Dave Kavanaugh _____

Rob Mason _____

City Council:

Tim Bergin _____

Carol Demgen _____

Scott Hoffman _____

Jim Ruttger _____

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	EMP NUM	GL Account	Amount
09/27/2019	PC	10/04/2019	19100401	James D Ruttger	7	999-10101	230.87
09/27/2019	PC	10/04/2019	19100402	David Kavanaugh	22	999-10101	219.40
09/27/2019	PC	10/04/2019	19100403	Carol A Demgen	24	999-10101	415.57
09/27/2019	PC	10/04/2019	19100404	Joel P Jasmer	28	999-10101	1,916.30
09/27/2019	PC	10/04/2019	19100405	Kathy A Schack	39	999-10101	1,260.69
09/27/2019	PC	10/04/2019	19100406	Robert Mason	40	999-10101	2,173.97
09/27/2019	PC	10/04/2019	19100407	Scott Hoffmann	42	999-10101	232.05
09/27/2019	PC	10/04/2019	19100408	Lee E. Anderson	44	999-10101	1,258.19
09/27/2019	PC	10/04/2019	19100409	Tim Bergin	46	999-10101	277.05
09/27/2019	PC	10/04/2019	19100410	Jeremy J Ament	47	999-10101	1,236.24
10/11/2019	PC	10/18/2019	201910181	Joel P Jasmer	28	999-10101	1,777.25
10/11/2019	PC	10/18/2019	201910182	Kathy A Schack	39	999-10101	1,266.04
10/11/2019	PC	10/18/2019	201910183	Robert Mason	40	999-10101	2,181.69
10/11/2019	PC	10/18/2019	201910184	Lee E. Anderson	44	999-10101	1,183.68
10/11/2019	PC	10/18/2019	201910185	Jeremy J Ament	47	999-10101	1,236.24
Grand Totals:			<u>15</u>				<u>16,865.23</u>

Dated: November 7, 2019

Mayor: _____

City Council: _____

City Administrator: _____

Transmittal Payee	Amount
Total AFLAC:	69.02
Total EFTPS:	2,174.24
Total HEALTH SAVINGS PLAN:	1,205.00
Total MEDICA:	5,351.69
Total PERA:	1,421.13
Total SWT:	765.04
Grand Totals:	<u>10,986.12</u>

Dated: November 7, 2019

Mayor: _____

City Council: _____

City Administrator: _____

City of East Gull Lake Budget Worksheet

GL Account #	Account Title	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budget	% Remaining	2019 Remaining
General Fund								
100-10100	Cash	\$185,606.46	\$211,041.05	\$241,687.12	\$224,868.99			
100-10500	Taxes Receivable Current	\$1,284.00	\$1,777.00	\$583.00	\$583.00			
100-10501	Taxes Receivable Delinquent	\$6,593.00	\$1,976.00	\$3,322.00	\$3,322.00			
100-11500	Accounts Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
100-11599	Unapplied Accounts Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
100-12100	Assessments Receivable	\$0.43	\$0.43	\$0.43	\$0.43			
100-13000	Due from other Fund	\$0.22	\$0.22	\$0.22	\$0.22			
100-13500	Due from other Governments	\$0.00	\$0.00	\$0.00	\$0.00			
100-15500	Prepays	\$830.00	\$74.00	\$1,839.00	\$1,839.00			
100-21100	Accounts Payable	\$497.29	\$1,631.97	\$1,592.00	\$1,592.00			
100-21200	Wages Payable	\$1,848.00	\$1,935.00	\$2,138.00	\$2,138.00			
100-21201	Section 125 Medical	-\$0.34	-\$0.34	-\$0.34	-\$0.34			
100-21202	Section 125 Child Care	\$0.00	\$0.00	\$0.00	\$0.00			
100-21203	ICMA	\$0.00	\$0.00	\$0.00	\$0.00			
100-21204	AFLAC	\$0.22	\$0.22	\$0.22	\$0.22			
100-21205	HEALTH INSURANCE	\$0.14	\$0.14	-\$0.24	-\$0.24			
100-21206	DENTAL INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00			
100-21207	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00			
100-21208	CHILD SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00			
100-21209	GARNISHMENTS	\$0.00	\$0.00	\$0.00	\$0.00			
100-21210	UNION DUES-AFSCME	\$0.00	\$0.00	\$0.00	\$0.00			
100-21211	UNION DUES-POLICE	\$0.00	\$0.00	\$0.00	\$0.00			
100-21212	UNION DUES-TEAMSTERS	\$0.00	\$0.00	\$0.00	\$0.00			
100-21213	PERA	\$0.04	\$0.04	\$0.04	\$0.04			
100-21214	UNITED WAY	\$0.00	\$0.00	\$0.00	\$0.00			
100-21215	MISCELLANEOUS	-\$0.25	-\$0.25	-\$0.25	-\$0.25			
100-21216	IMPUTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00			
100-21217	FICA	\$0.00	\$0.00	\$0.00	\$0.00			
100-21218	STATE WITHHOLDINGS	\$0.00	\$0.00	\$0.00	\$0.00			
100-21219	SUTA	\$0.00	\$0.00	\$0.00	\$0.00			
100-21220	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00			
100-21601	Compensated Absences	\$0.00	\$0.00	\$0.00	\$0.00			
100-22201	Deferred Revenue	\$6,593.00	\$1,976.00	\$3,322.00	\$3,322.00			
100-25300	Fund Balance	\$103,244.49	\$185,376.01	\$209,325.92	\$240,380.34			
100-31010	General Property Taxes	\$148,907.29	\$148,910.97	\$147,710.95	\$78,342.35	\$140,000.00	44%	\$61,657.65
100-31900	Penalties & Int-Delinq Taxes	\$5,269.30	\$844.83	\$507.40	\$202.22	\$0.00		-\$202.22
100-32100	Business Licenses and Permits	\$7,550.00	\$7,550.00	\$7,450.00	\$7,650.00	\$7,450.00	-3%	-\$200.00
100-32262	Reimbursements	\$0.00	\$150.00	\$26.25	\$7.50	\$0.00	0%	-\$7.50
100-33400	State Grants and Aids	\$8,832.66	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-33402	HACA (Homestead Credit)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-33403	Storm Damage Revenue	\$53,496.57	\$393.71	\$30.51	\$0.53	\$0.00	0%	\$0.00
100-33419	MMB SmlCtyAssist-STS	\$0.00	\$16,682.00	\$16,700.54	\$0.00	\$0.00	0%	\$1.00
100-33423	MMB PERA Aid	\$491.00	\$491.00	\$491.00	\$245.50	\$491.00	-50%	-\$245.50
100-33425	MMB MV Credit-Ag	\$0.00	\$65.97	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-36200	Miscellaneous Revenues	\$754.36	\$747.59	\$2,129.01	\$369.65	\$750.00	0%	\$0.00
100-36210	Interest Earnings	\$51.43	\$47.70	\$6,597.73	\$7,123.19	\$6,000.00	0%	\$0.00
100-38020	Airport Revenues	\$2,587.50	\$3,712.50	\$2,595.00	\$3,202.00	\$4,723.00	0%	\$0.00

City of East Gull Lake Budget Worksheet

GL Account #	Account Title	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budget	% Remaining	2019 Remaining
General Government								
100-41000-200	Office Supplies	\$759.73	\$581.33	\$735.87	\$721.01	\$1,000.00	28%	\$278.99
100-41000-205	Maint. Contracts/Software	\$2,799.46	\$3,468.44	\$2,564.54	\$2,877.58	\$3,000.00	4%	\$122.42
100-41000-210	Operating Supplies	\$238.73	\$33.06	\$0.00	\$0.00	\$300.00	100%	\$300.00
100-41000-225	Safety Support	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	100%	\$200.00
100-41000-300	Professional Services	\$3,465.65	\$2,601.65	\$4,122.39	\$1,988.15	\$3,000.00	34%	\$1,011.85
100-41000-301	Auditor - Accounting	\$8,870.90	\$6,232.50	\$5,370.00	\$5,145.00	\$6,000.00	14%	\$855.00
100-41000-304	Legal Fees	\$2,340.00	\$1,560.00	\$4,050.00	\$2,236.20	\$2,000.00	-12%	-\$236.20
100-41000-321	Telephone & Internet	\$2,994.40	\$2,644.93	\$2,419.78	\$2,202.33	\$3,000.00	27%	\$797.67
100-41000-322	Postage	\$537.29	\$754.69	\$478.70	\$580.10	\$500.00	-16%	-\$80.10
100-41000-323	Cell Phone	\$762.01	\$979.82	\$475.90	\$511.85	\$800.00	36%	\$288.15
100-41000-350	Legal Notices Publishing	\$171.60	\$410.55	\$273.81	\$240.00	\$400.00	40%	\$160.00
100-41000-360	Insurance	\$1,839.00	\$3,456.00	\$2,003.81	\$5,156.02	\$3,700.00	-39%	-\$1,456.02
100-41000-380	Water	\$300.11	\$233.06	\$248.96	\$245.76	\$300.00	18%	\$54.24
100-41000-381	Electric	\$1,371.72	\$1,539.44	\$1,591.48	\$1,378.88	\$1,500.00	8%	\$121.12
100-41000-383	Gas Utilities	\$843.01	\$956.83	\$1,050.64	\$857.21	\$1,000.00	14%	\$142.79
100-41000-384	Refuse Disposal	\$228.15	\$319.41	\$182.52	\$191.00	\$200.00	5%	\$9.00
100-41000-410	Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-41000-437	Cass County Fees	\$66.00	\$1,048.00	\$66.00	\$66.00	\$66.00	0%	\$0.00
100-41000-439	Licenses, Permits, Dues	\$1,531.00	\$1,192.00	\$1,348.00	\$1,396.00	\$1,500.00	7%	\$104.00
100-41000-490	Miscellaneous	\$2,289.02	\$2,788.39	\$3,085.50	\$1,678.51	\$2,300.00	27%	\$621.49
100-41000-499	Reimbursable Expenses	\$0.00	\$3,961.34	\$0.00	\$22.05	\$0.00	0%	-\$22.05
100-41000-500	Donations	\$1,600.00	\$1,610.00	\$1,610.00	\$560.00	\$1,750.00	68%	\$1,190.00
100-41000-570	Office Equip/Furnishings	\$534.71	\$740.04	\$1,558.50	\$1,104.83	\$1,500.00	26%	\$395.17
100-41000-720	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-41000-810	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	0%	-\$200.00
City Council								
100-41110-100	Wages and Salaries	\$12,400.00	\$12,850.00	\$12,150.00	\$10,950.00	\$14,000.00	22%	\$3,050.00
100-41110-122	FICA	\$744.00	\$744.00	\$744.00	\$678.90	\$900.00	25%	\$221.10
100-41110-126	Medicare	\$174.24	\$174.24	\$174.24	\$158.91	\$225.00	29%	\$66.09
100-41110-234	Building Rental Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-41110-308	Council Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-41110-331	Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	100%	\$100.00
Budget Committee								
100-41130-110	Other Pay	\$250.00	\$300.00	\$300.00	\$150.00	\$300.00	50%	\$150.00
Personnel Committee								
100-41200-110	Other Pay	\$0.00	\$0.00	\$50.00	\$0.00	\$300.00	100%	\$300.00
Mayor								
100-41300-100	Wages and Salaries	\$4,200.00	\$4,400.00	\$4,250.00	\$3,600.00	\$4,800.00	25%	\$1,200.00
100-41300-122	FICA	\$260.40	\$260.40	\$260.40	\$223.20	\$322.00	31%	\$98.80
100-41300-126	Medicare	\$60.96	\$60.96	\$60.96	\$52.24	\$75.00	30%	\$22.76
Administrator (50%)								
100-41400-100	Wages and Salaries	\$36,047.83	\$35,699.89	\$36,500.74	\$30,233.67	\$37,487.43	19%	\$7,253.76
100-41400-121	PERA	\$2,670.37	\$2,670.98	\$2,722.48	\$2,267.59	\$2,811.56	19%	\$543.97
100-41400-122	FICA	\$2,207.67	\$2,192.67	\$2,188.43	\$1,874.62	\$2,324.22	19%	\$449.60
100-41400-126	Medicare	\$516.25	\$512.74	\$511.86	\$438.46	\$543.57	19%	\$105.11
100-41400-131	Health Insurance	\$12,575.05	\$13,422.16	\$14,778.82	\$13,510.10	\$16,212.04		\$2,701.94
100-41400-132	Short/Long Term Life	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-41400-308	Training	\$0.00	\$250.00	\$170.00	\$518.82	\$1,000.00	48%	\$481.18
100-41400-331	Mileage	\$226.24	\$308.34	\$730.85	\$446.71	\$500.00	11%	\$53.29
100-41400-439	Licenses, Permits, Dues	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	100%	\$100.00
Elections								
100-41410-110	Other Pay	\$1,776.00	\$0.00	\$1,856.25	\$0.00	\$0.00	0%	\$0.00
100-41410-200	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-41410-300	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-41410-331	Mileage	\$115.56	\$0.00	\$123.17	\$0.00	\$0.00	0%	\$0.00
100-41410-490	Miscellaneous	\$462.46	\$0.00	\$586.00	\$0.00	\$0.00	0%	\$0.00

City of East Gull Lake Budget Worksheet

GL Account #	Account Title	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budget	% Remaining	2019 Remaining
City Newsletter								
100-41430-217	City Newsletter Printing Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-41430-322	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-41430-435	City Newsletter Design Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
City Website								
100-41440-218	City Website	\$425.00	\$425.00	\$1,875.00	\$0.00	\$700.00	100%	\$700.00
City Hall Building								
100-41700-300	City Hall Maintenance Expenses	\$248.95	\$777.58	\$1,482.85	\$733.24	\$1,000.00	27%	\$266.76
Administrative Assistant (50%)								
100-41900-100	Wages and Salaries	\$20,724.08	\$20,800.00	\$21,200.00	\$17,658.03	\$21,894.91	19%	\$4,236.88
100-41900-121	PERA	\$1,554.31	\$1,560.00	\$1,590.00	\$1,324.40	\$1,642.12	19%	\$317.72
100-41900-122	FICA	\$1,262.58	\$1,263.26	\$1,280.83	\$1,091.07	\$1,357.48	20%	\$266.41
100-41900-126	Medicare	\$295.45	\$295.53	\$299.51	\$255.16	\$317.48	20%	\$62.32
100-41900-131	Health Insurance-ER	\$5,913.72	\$6,143.22	\$6,777.84	\$6,198.70	\$7,578.74		\$1,380.04
100-41900-308	Training	\$0.00	\$521.18	\$0.00	\$584.48	\$600.00	3%	\$15.52
100-41900-330	Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-41900-331	Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-41900-439	Licenses, Permits, Dues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
History Committee								
100-49000-110	Other Pay	\$732.99	\$0.00	\$0.00	\$0.00	\$500.00	100%	\$500.00
100-49000-490	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Airport								
100-49810-304	Legal Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-49810-360	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
100-49810-404	Mowing	\$3,000.00	\$3,000.00	\$2,500.00	\$5,000.00	\$3,300.00	-52%	-\$1,700.00
100-49810-412	Brush Removal	\$450.00	\$450.00	\$1,092.50	\$600.00	\$450.00	-33%	-\$150.00
100-49810-430	Repair Maintenance Services	\$0.00	\$0.00	\$25.98	\$848.95	\$400.00	-112%	-\$448.95
100-49810-439	Licenses, Permits, Dues	\$0.00	\$90.00	\$50.00	\$50.00	\$50.00	0%	\$0.00
General Fund Revenue Total:		\$227,940.11	\$179,596.27	\$184,238.39	\$97,142.94	\$159,414.00	38%	\$61,003.43
General Fund Expenditure Total:		\$145,808.59	\$155,367.32	\$153,130.28	\$128,805.73	\$155,807.55	17%	\$27,001.82
Net Total General Fund:		\$82,131.52	\$24,228.95	\$31,108.11	-\$31,662.79	\$3,606.45	943%	\$34,001.61
Public Safety								
225-10100	Cash	\$13,718.32	\$13,356.24	\$14,837.56	\$12,547.52			
225-10500	Taxes Receivable Current	\$231.00	\$484.00	\$182.00	\$182.00			
225-10501	Taxes Receivable Delinquent	\$0.00	\$0.00	\$0.00	\$0.00			
225-11500	Accounts Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
225-13500	Due from other Governments	\$0.00	\$0.00	\$0.00	\$0.00			
225-21100	Accounts Payable	\$0.00	\$0.00	\$0.00	\$0.00			
225-25300	Fund Balance	\$8,301.23	\$13,949.32	\$13,840.24	\$15,019.56			
225-31010	General Property Taxes	\$40,321.42	\$42,277.54	\$49,524.28	\$30,360.25	\$54,400.00	44%	\$24,039.75
225-36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
225-39200	Transfers From Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Public Safety Committee Pay								
225-41160-110	Other Pay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Public Safety								
225-41800-205	Maint Contracts/Software-Siren	\$400.00	\$400.00	\$710.00	\$400.00	\$400.00	0%	\$0.00
225-41800-300	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
225-41800-308	Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
225-41800-401	Mosquito Control	\$9,273.33	\$9,986.62	\$8,634.96	\$9,250.29	\$10,000.00	7%	\$749.71
225-41800-439	Licenses, Permits, Dues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Fire Service Contract								
225-42200-300	Prof Services-Fire Contract	\$25,000.00	\$32,000.00	\$39,000.00	\$23,000.00	\$46,000.00	50%	\$23,000.00
Public Safety Revenue Total:		\$40,321.42	\$42,277.54	\$49,524.28	\$30,360.25	\$54,400.00	44%	\$24,039.75
Public Safety Expenditure Total:		\$34,673.33	\$42,386.62	\$48,344.96	\$32,650.29	\$56,400.00	42%	\$23,749.71
Net Total Public Safety:		\$5,648.09	-\$109.08	\$1,179.32	-\$2,290.04	-\$2,000.00	-15%	\$290.04

City of East Gull Lake Budget Worksheet

GL Account #	Account Title	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budget	% Remaining	2019 Remaining
WW In-House Debt Service (PFA)								
301-10100	Cash	-\$39,135.08	-\$86,028.96	-\$70,988.32	-\$290,418.76			
301-10500	Taxes Receivable Current	\$397.00	\$778.00	\$506.00	\$506.00			
301-11501	AR - Utilities	\$0.19	-\$1,111.77	-\$3,096.82	-\$27,126.94			
301-12100	Assessments Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
301-12200	LT Assessments Receivable	\$805,546.10	\$726,304.10	\$599,229.10	\$599,229.10			
301-12201	ST Assessments Receivable	\$101,869.00	\$63,278.00	\$91,606.00	\$91,606.00			
301-12300	Accrued Interest Receivable	\$6,772.00	\$6,074.00	\$5,616.00	\$5,616.00			
301-21100	Accounts Payable	\$0.00	\$0.00	\$0.00	\$0.00			
301-21650	Accrued Interest	\$9,693.00	\$8,523.00	\$7,343.00	\$7,343.00			
301-23500	Bonds Payable	\$2,908,000.00	\$2,557,000.00	\$2,203,000.00	\$2,203,000.00			
301-24000	Bonds Issuance	\$0.00	\$0.00	\$0.00	\$0.00			
301-24500	Accum Amort - Bonds Issuance	\$0.00	\$0.00	\$0.00	\$0.00			
301-25300	Fund Balance	-\$2,247,958.49	-\$2,042,243.79	-\$1,856,229.63	-\$1,587,471.04			
301-31010	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00			
301-31012	W.W.PlantCapacityLevy Increase	\$68,541.51	\$68,067.05	\$137,610.58	\$77,087.52	\$138,000.00	44%	\$60,912.48
301-31016	Sewer Access (SAC-PFA)	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
301-36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
301-37200	Wastewater User Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
301-37210	Wastewater ConnectPrincipal	\$4,273.55	-\$8,850.89	\$3,185.90	\$48,685.05	\$58,000.00	16%	\$9,314.95
301-37212	Pay-off WW Connect Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
301-37215	Stub Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
301-37217	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
301-37220	Wastewater Connect Interest	\$27,849.64	\$24,708.00	\$22,352.11	\$10,796.87	\$20,000.00	46%	\$9,203.13
301-39200	Transfers From Other Funds	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	100%	\$130,000.00
Debt Service Payments								
301-47100-601	Bond Principal	\$0.00	\$0.00	\$0.00	\$358,000.00	\$358,000.00	0%	\$0.00
301-47100-611	Bond Interest	\$31,400.00	\$27,910.00	\$24,390.00	\$22,030.00	\$22,030.00	0%	\$0.00
WW In-House Debt Service - PFA Revenue Total:		\$237,114.70	\$213,924.16	\$293,148.59	\$136,569.44	\$346,000.00	61%	\$209,430.56
WW In-House Debt Serv - PFA Expenditure Total:		\$31,400.00	\$27,910.00	\$24,390.00	\$380,030.00	\$380,030.00	0%	\$0.00
Net Total WW In-House Debt Service - PFA:		\$205,714.70	\$186,014.16	\$268,758.59	-\$243,460.56	-\$34,030.00	-615%	\$209,430.56

City of East Gull Lake Budget Worksheet

GL Account #	Account Title	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budget	% Remaining	2019 Remaining
Roads, Streets, & Highways								
303-10100	Cash	\$95,550.51	\$105,399.72	\$89,440.85	\$37,947.12			
303-10500	Taxes Receivable Current	\$529.00	\$1,169.00	\$368.00	\$368.00			
303-10501	Taxes Receivable Delinquent	\$0.00	\$0.00	\$0.00	\$0.00			
303-11500	Accounts Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
303-15500	Prepays	\$2,846.00	\$3,775.00	\$2,293.00	\$2,293.00			
303-21100	Accounts Payable	\$15,950.06	\$4,855.00	\$11,259.00	\$11,259.00			
303-21200	Wages Payable	\$423.00	\$396.00	\$856.00	\$856.00			
303-25300	Fund Balance	\$88,591.69	\$82,552.45	\$105,092.72	\$79,986.85			
303-31010	General Property Taxes	\$90,847.00	\$102,070.85	\$99,827.51	\$76,850.75	\$138,000.00	44%	\$61,149.25
303-32262	Reimbursements	\$0.00	\$0.00	\$2,197.34	\$2,330.00	\$0.00	0%	-\$2,330.00
303-36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$890.76	\$0.00	0%	-\$890.76
303-39200	Transfers From Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Highways, Streets, & Roadways								
303-43100-210	Operating Supplies	\$87.96	\$8.35	\$110.48	\$31.97	\$250.00	87%	\$218.03
303-43100-212	Gas & Oil	\$1,392.82	\$1,191.26	\$1,329.65	\$1,400.27	\$1,500.00	7%	\$99.73
303-43100-225	Safety Support	\$0.00	\$0.00	\$917.20	\$0.00	\$500.00	100%	\$500.00
303-43100-240	Small Tools & Minor Equip	\$88.56	\$2,839.35	\$474.75	\$262.58	\$750.00	65%	\$487.42
303-43100-300	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
303-43100-303	Engineer	\$0.00	\$0.00	\$1,742.34	\$0.00	\$500.00	100%	\$500.00
303-43100-304	Legal Fees	\$0.00	\$0.00	\$270.00	\$0.00	\$500.00	100%	\$500.00
303-43100-330	Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	100%	\$100.00
303-43100-350	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
303-43100-360	Insurance	\$5,368.48	\$4,871.01	\$6,163.36	\$3,900.55	\$5,000.00	22%	\$1,099.45
303-43100-400	Repair/Maint Contractual	\$11,273.11	\$3,924.63	\$17,100.08	\$2,335.00	\$10,000.00	77%	\$7,665.00
303-43100-402	Patching	\$2,243.30	\$235.70	\$3,264.88	\$3,583.55	\$3,000.00	-19%	-\$583.55
303-43100-403	Sweeping	\$2,210.00	\$1,812.50	\$1,870.00	\$2,805.00	\$2,000.00	-40%	-\$805.00
303-43100-404	Mowing	\$4,267.50	\$5,445.00	\$8,460.00	\$8,460.00	\$5,000.00	-69%	-\$3,460.00
303-43100-406	Plowing-Sanding	\$24,370.75	\$17,132.50	\$27,740.00	\$26,385.00	\$20,000.00	-32%	-\$6,385.00
303-43100-407	Salt & Sand	\$11,691.40	\$10,571.40	\$12,105.00	\$11,375.00	\$14,000.00	19%	\$2,625.00
303-43100-409	Crack Sealing	\$0.00	\$1,680.00	\$0.00	\$0.00	\$1,800.00	100%	\$1,800.00
303-43100-410	Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	100%	\$250.00
303-43100-411	EGL Signs	\$523.02	\$452.42	\$130.23	\$284.60	\$750.00	62%	\$465.40
303-43100-412	Brush Removal	\$6,100.00	\$1,328.50	\$4,462.50	\$0.00	\$5,000.00	100%	\$5,000.00
303-43100-413	Striping Roads	\$0.00	\$1,657.88	\$0.00	\$0.00	\$0.00	0%	\$0.00
303-43100-430	Vehicle-Equipment Services	\$585.87	\$0.00	\$2,791.46	\$30,479.34	\$12,600.00	-142%	-\$17,879.34
303-43100-439	Licenses, Permits, Dues	\$0.00	\$25.00	\$41.00	\$25.00	\$25.00	0%	\$0.00
WW Superintendent - 20%								
303-49451-100	Wages and Salaries	\$10,116.37	\$9,392.91	\$11,469.18	\$12,621.73	\$14,004.70	10%	\$1,382.97
303-49451-121	PERA	\$758.70	\$704.47	\$860.18	\$946.67	\$4,201.41	77%	\$3,254.74
303-49451-122	FICA	\$598.58	\$553.95	\$679.42	\$749.90	\$868.29	14%	\$118.39
303-49451-126	Medicare	\$140.00	\$129.55	\$158.91	\$175.39	\$203.07	14%	\$27.68
303-49451-131	Health Insurance	\$2,524.32	\$2,867.43	\$3,732.10	\$3,535.92	\$4,319.18		\$783.26
303-49451-135	EE-Health Ins AFLAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
WW Employee - 30% - Joe/Lee								
303-49452-100	Wages and Salaries	\$8,948.28	\$9,144.80	\$12,355.12	\$8,636.82	\$12,970.58	33%	\$4,333.76
303-49452-121	PERA	\$780.27	\$687.87	\$810.01	\$647.73	\$972.79	33%	\$325.06
303-49452-122	FICA	\$645.01	\$566.11	\$735.69	\$535.51	\$804.18	33%	\$268.67
303-49452-126	Medicare	\$150.89	\$132.38	\$172.09	\$125.22	\$188.07	33%	\$62.85
303-49452-131	Health Insurance	\$2,021.05	\$2,175.61	\$2,242.20	\$1,878.15	\$2,287.09		\$408.94
WW Employee - 30% - Josh								
303-49453-100	Wages and Salaries	\$0.00	\$0.00	\$3,448.80	\$7,954.96	\$11,900.71	33%	\$3,945.75
303-49453-121	PERA	\$0.00	\$0.00	\$258.67	\$567.57	\$892.55	36%	\$324.98
303-49453-122	FICA	\$0.00	\$0.00	\$213.84	\$493.20	\$737.84	33%	\$244.64
303-49453-126	Medicare	\$0.00	\$0.00	\$50.00	\$115.36	\$172.56	33%	\$57.20
303-49453-131	Health Insurance	\$0.00	\$0.00	\$971.58	\$1,253.25	\$2,255.02		\$1,001.77
Roads, Streets, & Highway Revenue Total:		\$90,847.00	\$102,070.85	\$102,024.85	\$80,071.51	\$138,000.00	42%	\$57,928.49
Roads, Streets, & Highway Expenditure Total:		\$96,886.24	\$92,713.52	\$141,551.86	\$131,565.24	\$149,387.26	6%	\$8,737.80
Net Total Roads, Streets, & Highway:		-\$6,039.24	\$9,357.33	-\$39,527.01	-\$51,493.73	-\$11,387.26	-432%	\$49,190.69

City of East Gull Lake Budget Worksheet

GL Account #	Account Title	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budget	% Remaining	2019 Remaining
GOPIRFB Bond Sewer								
304-10100	Cash	-\$43,100.43	-\$54,126.63	-\$41,071.51	-\$48,287.72			
304-11500	Accounts Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
304-12100	Assessments Receivable	\$89,959.00	\$71,854.00	\$58,212.00	\$58,212.00			
304-12101	ST Assessments	\$12,839.00	\$12,865.00	\$13,643.00	\$13,643.00			
304-12200	LT Assessments Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
304-12201	ST Assessments Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
304-12300	Accrued Interest Receivable	\$6,204.00	\$5,114.00	\$4,336.00	\$4,336.00			
304-21100	Accounts Payable	\$0.00	\$0.00	\$0.00	\$0.00			
304-21650	Accrued Interest	\$1,354.00	\$1,188.00	\$1,063.00	\$1,063.00			
304-23500	Bonds Payable	\$135,000.00	\$115,000.00	\$100,000.00	\$100,000.00			
304-24000	Bonds Issuance	\$0.00	\$0.00	\$0.00	\$0.00			
304-24500	Accum Amort - Bonds Issuance	\$0.00	\$0.00	\$0.00	\$0.00			
304-25300	Fund Balance	-\$322,327.87	-\$75,083.43	-\$84,451.63	-\$69,412.51			
304-31010	General Property Taxes	\$8,129.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
304-36100	Special Assessments	-\$0.31	\$5,144.63	\$4,335.95	\$10,586.17	\$20,449.53	48%	\$9,863.36
304-36210	Interest Earnings	\$656.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
304-39201	Debt Transfer	\$258,969.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
GO Bond Sewer								
304-49800-510	2015 Legacy Sewer Extension		\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
304-49800-511	Squaw Point Facility Plan		\$23,980.86	\$780.00	\$750.00	\$0.00	0%	-\$750.00
304-49800-300	Professional Services	\$103.50	\$0.00	\$35.20	\$33.25	\$50.00	34%	\$16.75
304-49800-601	Bond Principal	\$0.00	\$0.00	-\$0.50	\$15,050.00	\$15,286.50	2%	\$236.50
304-49800-611	Bond Interest	\$4,677.67	\$2,913.00	\$2,575.48	\$2,068.50	\$2,081.83	1%	\$13.33
GO Bond Sewer Revenue Total:		\$655.69	\$5,144.63	\$4,335.95	\$10,586.17	\$20,449.53	48%	\$9,863.36
GO Bond Sewer Expenditure Total:		\$4,781.17	\$2,913.00	\$3,390.18	\$17,151.75	\$17,418.33	2%	\$266.58
Net Total GO Bond Sewer:		-\$4,125.48	\$2,231.63	\$945.77	-\$6,565.58	\$3,031.20	317%	\$9,596.78
GOPIRFB Bond Road								
305-10100	Cash	\$314,468.67	\$276,379.32	\$220,076.11	\$40,322.79			
305-10101	Undeposited Funds	\$0.00	\$0.00	\$0.00	\$0.00			
305-10500	Taxes Receivable Current	\$950.00	\$2,644.00	\$797.00	\$797.00			
305-10501	Taxes Receivable Delinquent	\$0.00	\$0.00	\$0.00	\$0.00			
305-11500	Accounts Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
305-12100	Assessments Receivable	\$285,136.35	\$236,709.35	\$199,614.35	\$199,614.35			
305-12305	Assessments Receivable	\$1,033.00	\$2,099.00	\$570.00	\$570.00			
305-22201	Deferred Revenue	\$285,136.00	\$236,709.00	\$199,614.00	\$199,614.00			
305-25300	Fund Balance	\$1,686,155.00	-\$316,452.02	\$281,122.67	\$221,443.46			
305-31010	General Property Taxes	\$87,113.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
305-31013	2007 Road Improvement Levy	-\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
305-31014	2008 Road Improvement Levy	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
305-31015	2015 Refund Rd Imp Levy-2024	\$0.00	\$118,844.24	\$115,256.52	\$64,293.96	\$115,000.00	44%	\$50,706.04
305-31017	2011 Road Improvement Levy	\$24,370.06	\$50,127.24	\$27,969.83	\$15,688.30	\$28,000.00	44%	\$12,311.70
305-31018	2013 Road Imp Levy-2029	\$52,124.54	\$60,230.21	\$69,815.60	\$39,130.29	\$70,000.00	44%	\$30,869.71
305-36100	Special Assessments	\$62,353.62	\$62,354.84	\$50,790.09	\$24,345.43	\$39,900.00	39%	\$15,554.57
305-36210	Interest Earnings	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
305-39200	Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
305-39300	Bond Escrow	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
305-39310	GO Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
GO Bond Roads								
305-49700-300	Professional Services	\$796.50	\$1,000.00	\$915.80	\$1,016.75	\$1,000.00	-2%	-\$16.75
305-49700-303	Engineer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
305-49700-350	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
305-49700-360	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
305-49700-441	Administrative Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
305-49700-601	Bond Principal	\$1,507,150.00	\$270,000.00	-\$1,012,450.50	\$276,750.06	\$276,513.56	0%	-\$236.50
305-49700-611	Bond Interest	\$88,237.79	\$55,885.88	\$50,595.95	\$45,444.49	\$45,431.17	0%	-\$13.32
GO Bond Roads Revenue Total:		\$139,368.31	\$291,556.53	\$263,832.04	\$143,457.98	\$252,900.00	43%	\$109,442.02
GO Bond Roads Expenditure Total:		\$1,596,184.29	\$326,885.88	-\$960,938.75	\$323,211.30	\$322,944.73	0%	-\$266.57
Net Total GO Bond Roads:		-\$1,456,815.98	-\$35,329.35	\$1,224,770.79	-\$179,753.32	-\$70,044.73		\$109,708.59

City of East Gull Lake Budget Worksheet

GL Account #	Account Title	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budget	% Remaining	2019 Remaining
Parks & Recreation								
404-10100	Cash	\$51,329.93	\$57,085.13	\$66,093.77	\$92,245.57			
404-10500	Taxes Receivable Current	\$59.00	\$207.00	\$66.00	\$66.00			
404-10501	Taxes Receivable Delinquent	\$0.00	\$0.00	\$0.00	\$0.00			
404-11500	Accounts Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
404-13500	Due from other Governments	\$0.00	\$0.00	\$0.00	\$0.00			
404-21100	Accounts Payable	\$7,500.00	\$0.00	\$3,080.00	\$3,080.00			
404-25300	Fund Balance	\$44,846.37	\$43,888.93	\$57,433.13	\$63,224.77			
404-31010	General Property Taxes	\$10,179.89	\$18,035.23	\$17,965.17	\$10,051.09	\$18,000.00	44%	\$7,948.91
404-33400	State Grants and Aids	\$4,235.00	\$4,675.00	\$9,625.00	\$4,455.00	\$4,250.00	-5%	-\$205.00
404-32260	Park Dedication Fees	\$0.00	\$0.00	\$0.00	\$20,611.00	\$0.00	0%	\$20,611.00
404-33600	County Grants & Aids	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
404-36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Park & Trails Committee								
404-41170-110	Other Pay	\$150.00	\$250.00	\$300.00	\$250.00	\$400.00	38%	\$150.00
Tennis Courts								
404-45126-360	Insurance	\$0.00	\$140.79	\$286.94	\$236.00	\$300.00	21%	\$64.00
404-45126-400	Tennis Court Repair/Maint	\$0.00	\$17.14	\$1,600.00	\$294.69	\$0.00	0%	-\$294.69
Parks/Recreation/Trails								
404-45127-304	Legal Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
404-45127-350	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
404-45127-402	Patching	\$99.90	\$0.00	\$38.65	\$0.00	\$500.00	100%	\$500.00
404-45127-510	Trail Construction Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100%	\$10,000.00
404-45127-515	Trail Maintenance	\$10,887.43	\$4,083.10	\$9,947.94	\$649.60	\$6,000.00	89%	\$5,350.40
404-45127-810	Reimburse - Pine Beach Ski	\$4,235.00	\$4,675.00	\$9,625.00	\$7,535.00	\$4,250.00	-77%	-\$3,285.00
Parks & Recreation Revenue Total:		\$14,414.89	\$22,710.23	\$27,590.17	\$35,117.09	\$22,250.00	127%	\$28,354.91
Parks & Recreation Expenditure Total:		\$15,372.33	\$9,166.03	\$21,798.53	\$8,965.29	\$21,450.00	58%	\$12,484.71
Net Total Parks & Recreation:		-\$957.44	\$13,544.20	\$5,791.64	\$26,151.80	\$800.00	1984%	\$15,870.20

City of East Gull Lake Budget Worksheet

GL Account #	Account Title	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budget	% Remaining	2019 Remaining
Planning & Zoning								
407-10100	Cash	\$63,319.13	\$64,074.66	\$57,884.46	\$48,501.29			
407-10500	Taxes Receivable Current	\$353.00	\$691.00	\$202.00	\$202.00			
407-10501	Taxes Receivable Delinquent	\$0.00	\$0.00	\$0.00	\$0.00			
407-11500	Accounts Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
407-21100	Accounts Payable	\$0.00	\$1,350.00	\$0.00	\$0.00			
407-21200	Wages Payable	\$606.00	\$885.00	\$1,083.00	\$1,083.00			
407-25300	Fund Balance	\$60,945.08	\$63,564.13	\$62,825.66	\$57,156.46			
407-31010	General Property Taxes	\$60,569.82	\$60,387.31	\$54,912.52	\$30,765.12	\$55,000.00	44%	\$24,234.88
407-32200	Land Use Permits	\$15,406.00	\$15,645.00	\$15,275.00	\$24,730.00	\$18,000.00	-37%	-\$6,730.00
407-34103	Zoning & Subdivision Fees	\$1,840.00	\$250.00	\$3,760.00	\$550.00	\$300.00	-83%	-\$250.00
407-34104	Variance	\$1,200.00	\$800.00	\$1,200.00	\$900.00	\$800.00	-13%	-\$100.00
407-34105	Conditional Use Permit	\$4,050.00	\$2,400.00	\$500.00	\$2,100.00	\$800.00	-163%	-\$1,300.00
407-34107	Recording Fee	\$460.00	\$368.00	\$230.00	\$276.00	\$184.00	-50%	-\$92.00
407-36200	Miscellaneous Revenues	\$500.00	\$1,175.00	\$8,889.64	\$21,102.62	\$0.00	0%	-\$21,102.62
407-36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Planning & Zoning Committee								
407-41180-110	Other Pay	\$5,800.00	\$7,042.80	\$6,450.00	\$5,550.00	\$6,000.00	8%	\$450.00
Administrator-50%								
407-41400-100	Wages and Salaries	\$35,604.59	\$35,612.70	\$36,297.46	\$30,233.46	\$37,487.43	19%	\$7,253.97
407-41400-121	PERA	\$2,670.37	\$2,670.98	\$2,722.23	\$2,267.38	\$2,811.56	19%	\$544.18
407-41400-122	FICA	\$2,207.42	\$2,192.42	\$2,188.42	\$1,874.42	\$2,324.22	19%	\$449.80
407-41400-126	Medicare	\$516.24	\$512.73	\$511.86	\$438.26	\$543.57	19%	\$105.31
407-41400-131	Health Insurance-ER	\$12,574.93	\$13,421.94	\$14,778.70	\$13,510.00	\$16,212.04		\$2,702.04
407-41400-330	Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Administrative Assistant-25%								
407-41900-100	Wages and Salaries	\$10,362.04	\$10,679.00	\$10,798.00	\$8,829.19	\$10,947.46	19%	\$2,118.27
407-41900-121	PERA	\$777.15	\$780.00	\$795.00	\$662.20	\$821.06	19%	\$158.86
407-41900-122	FICA	\$631.40	\$631.66	\$640.50	\$545.64	\$678.74	20%	\$133.10
407-41900-126	Medicare	\$147.61	\$147.70	\$149.84	\$127.67	\$158.74	20%	\$31.07
407-41900-131	Health Insurance-ER	\$2,956.86	\$3,071.60	\$3,388.86	\$3,099.30	\$3,789.37		\$690.07
407-41900-135	Health Insurance-EE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
407-41900-308	Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Planning & Zoning								
407-41910-200	Office Supplies	\$0.00	\$0.00	\$0.00	\$124.00	\$0.00	0%	-\$124.00
407-41910-207	Zoning Ordinance	\$45.00	\$165.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
407-41910-300	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	100%	\$500.00
407-41910-303	Engineer	\$0.05	\$0.00	\$1,005.85	\$0.00	\$0.00	0%	\$0.00
407-41910-304	Legal Fees	\$2,904.50	\$2,169.50	\$9,311.71	\$18,890.00	\$2,000.00	-845%	-\$16,890.00
407-41910-322	Postage	\$109.79	\$110.45	\$95.75	\$116.03	\$150.00	23%	\$33.97
407-41910-331	Mileage	\$388.65	\$600.37	\$329.20	\$338.70	\$560.00	40%	\$221.30
407-41910-350	Legal Notices Publishing	\$1,097.57	\$675.69	\$275.28	\$133.40	\$800.00	83%	\$666.60
407-41910-360	Insurance	\$1,102.60	\$865.24	\$467.70	\$275.26	\$300.00	8%	\$24.74
407-41910-437	Cass County Fees	\$526.00	\$414.00	\$230.00	\$242.00	\$400.00	40%	\$158.00
407-41910-810	Refunds & Reimbursements	\$650.00	\$0.00	\$0.00	\$50.00	\$0.00	0%	-\$50.00
Planning & Zoning Revenue Total:		\$84,025.82	\$81,025.31	\$84,767.16	\$80,423.74	\$75,084.00	-7%	-\$5,339.74
Planning & Zoning Expenditure Total:		\$81,072.77	\$114,222.52	\$126,066.12	\$87,306.91	\$86,484.19	-1%	-\$822.72
Net Total Planning & Zoning:		\$2,953.05	-\$33,197.21	-\$41,298.96	-\$6,883.17	-\$11,400.19	40%	-\$4,517.02

City of East Gull Lake Budget Worksheet

GL Account #	Account Title	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budget	% Remaining	2019 Remaining
Wastewater								
602-10100	Cash	\$111,023.77	\$145,411.35	\$136,085.65	\$452,091.22			
602-10500	Taxes Receivable Current	\$0.00	\$0.00	\$0.00	\$0.00			
602-10501	Taxes Receivable Delinquent	\$0.40	\$1,812.74	\$1,475.20	\$1,475.20			
602-11500	Accounts Receivable	\$93.44	\$4.40	\$4.40	\$9,863.93			
602-11501	AR - Utilities	\$118,366.70	\$119,806.23	\$122,847.29	-\$25,153.26			
602-12100	Assessments Receivable	\$138,404.00	\$130,166.00	\$122,727.00	\$122,727.00			
602-12101	ST Assessment Assessments	\$7,155.00	\$7,225.00	\$7,439.00	\$7,439.00			
602-12200	LT Assessments Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
602-12201	ST Assessments Receivable	\$0.00	\$0.00	\$0.00	\$0.00			
602-12300	Accrued Interest Receivable	\$3,509.00	\$3,234.00	\$3,019.00	\$3,019.00			
602-13500	Due from other Governments	\$0.00	\$0.00	\$0.00	\$0.00			
602-15500	Prepays	\$6,128.00	\$7,002.00	\$6,824.00	\$6,824.00			
602-16000	Construction in Progress	\$0.00	\$0.00	\$16,524.00	\$16,524.00			
602-16100	Plant	\$12,337,848.00	\$12,347,280.00	\$12,347,280.00	\$12,347,280.00			
602-16200	Vehicles	\$74,990.00	\$74,990.00	\$93,277.00	\$93,277.00			
602-16300	Equipment	\$77,771.00	\$97,751.00	\$121,667.00	\$121,667.00			
602-16400	Infrastructure	\$234,672.00	\$234,672.00	\$243,059.00	\$243,059.00			
602-16600	Accumulated Depreciation	-\$5,380,683.00	\$5,722,576.00	\$6,052,010.00	\$6,052,010.00			
602-21100	Accounts Payable	\$6,796.50	\$23,736.89	\$21,199.00	\$20,650.00			
602-21105	Retainage Payable	\$0.00	\$0.00	\$0.00	\$0.00			
602-21200	Wages Payable	\$260.00	\$2,312.00	\$2,947.00	\$2,947.00			
602-21217	FICA	\$0.00	\$0.00	\$0.00	\$0.00			
602-21218	State Withholdings	\$0.00	\$0.00	\$0.00	\$0.00			
602-21601	Compensated Absences	\$1,598.00	\$1,945.00	\$2,793.00	\$2,793.00			
602-21650	Accrued Interest	\$0.00	\$0.00	\$0.00	\$0.00			
602-23000	Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00			
602-23500	Bonds Payable	\$0.00	\$0.00	\$0.00	\$0.00			
602-25300	Fund Balance	\$7,774,750.55	\$7,576,817.56	\$7,253,770.01	\$6,952,889.09			
602-25301	Designated CapOut Fund Balance	\$42,333.17	\$55,979.25	\$69,696.82	\$83,479.45			
602-31016	Sewer Access Connection-(SAC)	\$8,177.00	\$39,700.32	\$44,571.07	\$11,144.41	\$12,800.00	13%	\$1,655.59
602-32210	Wastewater/ISTS Permits	\$750.00	\$300.00	\$300.00	\$0.00	\$300.00	100%	\$300.00
602-36100	Special Assessments	\$130,491.00	\$3,235.00	\$547.32	\$0.00	\$0.00	0%	\$0.00
602-36101	Special Assess- 2015 Legacy	\$2,591.78	\$0.00	\$0.00	\$7,987.32	\$7,987.00	0%	-\$0.32
602-36200	Miscellaneous Revenues	\$8,771.38	\$2,484.56	\$17,959.49	\$11,263.53	\$0.00	0%	-\$11,263.53
602-36210	Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-36240	WW Bio Solids Treatment	\$27,433.86	\$24,826.26	\$24,861.24	\$23,340.81	\$20,000.00	-17%	-\$3,340.81
602-37200	Wastewater User Charges	\$460,361.50	\$464,622.24	\$475,975.34	\$244,351.25	\$494,208.00	51%	\$249,856.75
602-37216	Sewer Connection Inspection	\$50.00	\$200.00	\$300.00	\$100.00	\$100.00	0%	\$0.00
602-37217	Capital Outlay	\$13,646.08	\$13,717.57	\$13,782.63	\$6,948.21	\$13,440.00	48%	\$6,491.79
602-37218	CapOut Reimbursed	\$544.00	\$11,499.58	\$0.00	\$6,297.27	\$0.00	0%	-\$6,297.27
602-37260	WW Penalty	\$2,295.42	\$2,006.46	\$1,928.59	\$1,344.48	\$1,300.00	-3%	-\$44.48
602-37264	WW Delinquents to County	\$6,839.57	\$1,576.16	\$0.00	\$737.40	\$1,500.00	51%	\$762.60
602-39200	Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Wastewater Committee								
602-41150-110	Other Pay	\$650.00	\$600.00	\$750.00	\$150.00	\$800.00	81%	\$650.00
Administrative Assistant-25%								
602-41900-100	Wages and Salaries	\$10,362.04	\$12,799.00	\$12,083.00	\$8,829.19	\$10,947.46	19%	\$2,118.27
602-41900-121	PERA	\$777.15	\$780.00	\$795.00	\$662.20	\$821.06	19%	\$158.86
602-41900-122	FICA	\$631.17	\$631.50	\$640.25	\$545.43	\$678.74	20%	\$133.31
602-41900-126	Medicare	\$147.61	\$147.69	\$149.67	\$127.49	\$158.74	20%	\$31.25
602-41900-131	Health Insurance-ER	\$2,956.74	\$3,071.48	\$3,388.74	\$3,099.20	\$3,789.37		\$690.17
602-41900-135	Health Insurance-EE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-41900-308	Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Transfers from other Funds								
602-49360-720	Operating Transfers-301	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	100%	\$130,000.00

City of East Gull Lake Budget Worksheet

GL Account #	Account Title	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budget	% Remaining	2019 Remaining
Wastewater								
602-49450-200	Office Supplies	\$346.75	\$179.24	\$200.94	\$21.34	\$500.00	96%	\$478.66
602-49450-205	Maint. Contract/Software	\$1,976.00	\$3,468.43	\$2,565.52	\$2,877.57	\$2,600.00	-11%	-\$277.57
602-49450-210	Operating Supplies	\$3,040.34	\$5,446.36	\$85.34	\$0.00	\$4,200.00	100%	\$4,200.00
602-49450-212	Gas & Oil	\$4,046.43	\$5,579.77	\$5,324.12	\$4,339.85	\$7,000.00	38%	\$2,660.15
602-49450-215	Ferric Chloride	\$6,130.90	\$6,500.06	\$6,723.35	\$6,888.21	\$6,800.00	-1%	-\$88.21
602-49450-220	Repair & Maint. Supplies	\$21,144.10	\$16,695.02	\$11,521.52	\$20,649.98	\$11,000.00	-88%	-\$9,649.98
602-49450-225	Safety Support	\$0.00	\$0.00	\$359.01	\$194.70	\$250.00	22%	\$55.30
602-49450-240	Small Tools & Minor Equip	\$3.02	\$86.59	\$792.15	\$0.00	\$750.00	100%	\$750.00
602-49450-300	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	100%	\$500.00
602-49450-301	Auditor - Accounting	\$6,672.50	\$5,872.50	\$5,370.00	\$5,145.00	\$6,000.00	14%	\$855.00
602-49450-303	Engineer	\$0.00	\$306.86	\$1,267.06	\$262.05	\$3,000.00	91%	\$2,737.95
602-49450-304	Legal Fees	\$150.00	\$80.00	\$0.00	\$0.00	\$500.00	100%	\$500.00
602-49450-311	Lab Services	\$12,522.00	\$13,074.00	\$13,983.00	\$11,079.00	\$15,000.00	26%	\$3,921.00
602-49450-321	Telephone & Internet	\$1,964.26	\$1,812.11	\$1,669.84	\$1,476.23	\$2,000.00	26%	\$523.77
602-49450-322	Postage	\$1,669.38	\$1,808.98	\$1,340.33	\$1,624.26	\$1,600.00	-2%	-\$24.26
602-49450-323	Cell Phone	\$2,203.81	\$2,301.45	\$2,114.26	\$1,969.09	\$2,100.00	6%	\$130.91
602-49450-350	Legal Notices Publishing	\$0.00	\$138.85	\$17.88	\$622.06	\$300.00	-107%	-\$322.06
602-49450-360	Insurance	\$12,765.92	\$13,441.96	\$14,230.19	\$16,097.17	\$13,800.00	-17%	-\$2,297.17
602-49450-381	Electric	\$65,399.36	\$62,017.29	\$65,342.70	\$52,746.90	\$60,000.00	12%	\$7,253.10
602-49450-383	Gas Utilities	\$854.75	\$999.31	\$988.47	\$822.54	\$1,200.00	31%	\$377.46
602-49450-384	Refuse Disposal	\$136.89	\$15.21	\$182.52	\$190.91	\$200.00	5%	\$9.09
602-49450-385	Sludge Removal	\$0.00	\$14,101.90	\$3,200.00	\$3,200.00	\$12,500.00	74%	\$9,300.00
602-49450-386	Septic Pumping - Scheduled	\$10,545.00	\$9,267.50	\$5,250.00	\$5,250.00	\$7,200.00	27%	\$1,950.00
602-49450-387	Septic Jetting	\$2,757.25	\$1,829.50	\$2,159.75	\$2,427.50	\$3,500.00	31%	\$1,072.50
602-49450-389	Septic Pumping - Emergency	\$1,295.00	\$2,380.00	\$2,745.00	\$4,308.75	\$3,500.00	-23%	-\$808.75
602-49450-400	Repair/Maint - Contractual	\$27,606.27	\$14,126.02	\$15,381.53	\$20,011.61	\$20,000.00	0%	-\$11.61
602-49450-405	Depreciation Expense	\$340,496.00	\$341,893.00	\$344,558.00	\$0.00	\$0.00	0%	\$0.00
602-49450-410	Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	100%	\$500.00
602-49450-430	Vehicle-Equipment Services	\$4,814.24	\$3,645.66	\$542.73	\$79.22	\$3,500.00	98%	\$3,420.78
602-49450-439	Licenses, Permits, Dues	\$1,545.18	\$1,450.00	\$2,402.00	\$3,335.00	\$2,000.00	-67%	-\$1,335.00
602-49450-490	Miscellaneous	\$27.17	\$50.06	\$683.67	\$80.16	\$1,000.00	92%	\$919.84
602-49450-499	Reimbursable Expenses	\$0.00	\$6,147.75	\$0.00	\$828.11	\$0.00	0%	-\$828.11
602-49450-500	Capital Outlay	\$0.00	\$0.00	\$0.15	\$140,783.79	\$17,480.00	-705%	-\$123,303.79
602-49450-501	CapOut Reimbursable Supplies	\$544.00	\$10,158.21	\$25,083.39	\$2,100.00	\$0.00	0%	-\$2,100.00
602-49450-502	Trucks	\$0.00	\$0.00	\$0.40	\$0.00	\$0.00	0%	\$0.00
602-49450-503	Lawn Mower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49450-504	Lift Stations	\$491.60	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49450-505	Control Panel	\$0.00	\$2,224.00	\$881.00	\$0.00	\$0.00	0%	\$0.00
602-49450-506	Pumps	\$11,758.59	\$18,679.15	\$11,519.00	\$13,414.00	\$12,000.00	-12%	-\$1,414.00
602-49450-507	Collection System	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49450-508	Capital Outlay Squaw Pt Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49450-509	Capital Outlay Pine Beach Plant	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	0%	\$0.00
602-49450-510	Capital Outlay-2015 Legacy	\$785.21	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49450-570	Office Equip/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	100%	\$250.00
602-49450-581	Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49450-590	Capital Outlay Designated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49450-810	Refunds & Reimbursements	\$98.89	\$0.00	\$0.00	\$0.00	\$500.00	100%	\$500.00

City of East Gull Lake Budget Worksheet

GL Account #	Account Title	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2019 Budget	% Remaining	2019 Remaining
WW Superintendent - Joel						\$0.00		
602-49451-100	Wages and Salaries	\$52,593.39	\$53,165.02	\$55,288.03	\$44,798.58	\$56,018.81	20%	\$11,220.23
602-49451-121	PERA	\$3,944.54	\$3,987.38	\$4,146.64	\$3,359.86	\$4,201.41	20%	\$841.55
602-49451-122	FICA	\$3,104.19	\$3,139.40	\$3,274.24	\$2,655.73	\$3,473.17	24%	\$817.44
602-49451-126	Medicare	\$725.99	\$734.23	\$765.71	\$621.11	\$812.27	24%	\$191.16
602-49451-131	Health Insurance	\$14,088.92	\$14,876.25	\$15,857.12	\$14,460.68	\$17,276.70		\$2,816.02
602-49451-308	Training	\$1,835.73	\$1,035.89	\$1,129.21	\$1,753.32	\$0.00	0%	-\$1,753.32
602-49451-330	Mileage-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49451-331	Mileage	\$244.08	\$282.42	\$140.07	\$332.08	\$0.00	0%	-\$332.08
602-49451-438	Uniforms	\$305.50	\$365.95	\$390.56	\$230.92	\$0.00	0%	-\$230.92
602-49451-439	Licenses, Permits, Dues	\$0.00	\$275.00	\$0.00	\$23.00	\$0.00	0%	-\$23.00
WW Employee - Lee (Joe)								
602-49452-100	Wages and Salaries	\$40,962.80	\$39,730.52	\$40,000.70	\$25,934.43	\$30,264.70	14%	\$4,330.27
602-49452-102	Wages and Salaries Part Time	\$16,543.18	\$959.87	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49452-121	PERA	\$4,312.90	\$2,982.49	\$2,808.46	\$1,945.11	\$2,269.85	14%	\$324.74
602-49452-122	FICA	\$3,386.25	\$2,504.36	\$2,471.03	\$1,607.96	\$1,876.41	14%	\$268.45
602-49452-126	Medicare	\$791.89	\$585.72	\$577.89	\$376.05	\$438.84	14%	\$62.79
602-49452-131	Health Insurance	\$7,912.15	\$8,310.77	\$5,977.74	\$4,474.85	\$5,336.55		\$861.70
602-49452-308	Training	\$499.20	\$0.00	\$1,255.31	\$260.00	\$1,000.00	74%	\$740.00
602-49452-322	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49452-331	Mileage	\$86.40	\$0.00	\$81.75	\$0.00	\$0.00	0%	\$0.00
602-49452-438	Uniforms	\$444.44	\$364.70	\$623.11	\$137.47	\$400.00	66%	\$262.53
602-49452-439	Licenses, Permits, Dues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49452-810	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
WW Employee - Josh (Cole)								
602-49453-100	Wages and Salaries	\$562.80	\$14,866.18	\$18,736.20	\$22,441.12	\$27,768.33	19%	\$5,327.21
602-49453-121	PERA	\$42.21	\$1,114.96	\$1,405.19	\$1,615.35	\$2,082.62	22%	\$467.27
602-49453-122	FICA	\$34.90	\$921.70	\$1,161.60	\$1,391.35	\$1,721.64	19%	\$330.29
602-49453-126	Medicare	\$8.16	\$215.56	\$271.66	\$325.41	\$402.64	19%	\$77.23
602-49453-131	Health Insurance	\$0.00	\$669.22	\$3,669.47	\$3,327.31	\$5,261.70		\$1,934.39
602-49453-308	Training	\$0.00	\$0.00	\$65.00	\$260.00	\$1,000.00	74%	\$740.00
602-49453-331	Mileage	\$0.00	\$0.00	\$81.75	\$0.00	\$0.00	0%	\$0.00
602-49453-438	Uniforms	\$0.00	\$297.13	\$769.11	\$430.80	\$400.00	-8%	-\$30.80
602-49453-439	Licenses, Permits, Dues	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
THE HARBOR PUD-WW Expenses								
602-49455-303	Engineer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49455-304	Legal Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
602-49455-439	Licenses, Permits, Dues	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00
Wastewater Revenue Total:		\$661,951.59	\$564,168.15	\$579,678.36	\$313,514.68	\$551,635.00	43%	\$238,120.32
Wastewater Expenditure Total:		\$501,559.14	\$524,073.13	\$512,680.93	\$469,001.00	\$532,431.01	12%	\$63,430.01
Net Total Wastewater:		\$160,392.45	\$40,095.02	\$66,997.43	-\$155,486.32	\$19,203.99	910%	\$174,690.31
Revenue Grand Totals:			\$1,502,473.67	\$1,589,139.79	\$927,243.80	\$1,620,132.53	45%	\$732,843.10
Expenditures Grand Totals:			\$1,295,638.02	\$70,414.11	\$1,578,687.51	\$1,722,353.07	8%	\$134,581.34
Net Grand Totals:		-\$1,011,098.33	\$277,911.65	\$1,576,431.68	-\$593,737.71	-\$102,220.54	-585%	\$598,261.76
Total Health Insurance		\$61,502.69	\$66,052.58	\$72,810.43	\$65,216.06	\$75,235.59	13%	\$10,019.53

Customer Number	Last Name	Balance	Non-Delinq	06/30/2019	03/31/2019	12/31/2018	Last Pmt Date	Last Pmt Amount
1-00094316-00	CHALUPSKY	740.66	126.38	123.08	119.78	371.42		-
1-00162103-00	HANSON	740.66	126.38	123.08	119.78	371.42	10/13/2014	127.40
1-03430060-00	MELLGREN	223.30	113.30	110.00	-	-	05/02/2019	218.97
1-03630110-00	MUELLER	223.30	113.30	110.00	-	-	04/29/2019	110.00
1-03510240-00	RAKOW	709.34	126.38	123.08	119.78	340.10	11/13/2015	50.00
Grand Totals:		<u>2,637.26</u>	<u>605.74</u>	<u>589.24</u>	<u>359.34</u>	<u>1,082.94</u>		



City of East Gull Lake

Staff Report

To: Mayor & City Council
Prepared by: Administrative Assistant Schack
Date: November 7, 2019
Agenda Item: 7a
Subject: Conditional Use Permit (CUP) 2019-58 – Doug Schieffer
Report:

Council Action Requested:

Planning Commission is recommending approval of Conditional Use Permit (CUP) 2019-58 – Doug Schieffer subject to the following findings and conditions:

Findings of Fact:

1. The lot for the new home is 7.4 acres in size.
2. A lot line adjustment has been made between the two existing lots to allow enough square footage to allow impervious figures to be less than 20% on both lots by calculating from the roadways to the lake.
3. Impervious coverage for the lot with the new home and attached garage based on the land between Scenic Drive and the OHW is planned to be 18%
4. The Schieffer’s also own the lot immediately to the north which is 75,799 SQ Ft and 13% impervious coverage to Scenic Drive with an existing 1201 SQ FT house, driveway and attached garage.
5. Existing Stormwater Calculations and a SWPPP have been prepared by a licensed engineer and a proposed Stormwater Management Plan has been prepared for a 10-year 24-hour rain event of 3.86 inches. (our EGL ordinance requires a 5-year 24-hour rain event of 3.27 inches)
6. Two new driveways are being constructed to enter both properties, one from Floan Point Road and the other from Scenic Drive. The existing driveway that is attached to Sunset View Road, which is a private drive with an easement, will be abandoned.
7. There will be a 4-foot berm constructed along Sunset View Road with trees to be planted to provide privacy for neighbors and the Schieffer’s
8. Based on the grading summary submitted, there will be an additional 1,680 CY of fill required to build the 4-foot privacy berm after excavation of the stormwater retention areas.
9. Documentation has been approved and is filed for filling up to 400 SQ FT (Actually around 280 SQ FT will be filled in) of wetland for the new driveway from the Mn Board of Water and Soil Resources
10. Our ordinance allows for an attached garage of up to 1,280 SQ. FT. The plans submitted show a workshop of 1,349 SQ. FT and a proposed garage of 2,068 feet. All this is attached to the house and there are no other accessory structures proposed at this time on the 7.4 acres. There are other living features incorporated above and within both proposed areas that are yet to be determined specifically.
11. With 7.4 Acres, our ordinance allows up to 2,534 SQ. FT. for additional accessory structures on this property. Our definition of a garage in the City Code is “A part of the principle structure which shall not exceed 1,280 square feet that is designed and used by the occupants of the principle structure for the storage of not more than four (4) motor vehicles”. The code does not address workshops or hobby shops that are a part of the principal structure

Conditions:

1. Contractor shall provide silt fencing around entire project and stake off and mark infiltration areas to avoid compaction.
2. New water wells will be drilled on each property and existing sewage grinder station will be relocated and a new sewage grinder will be purchased from the City at the \$8,750 rate for equipment and a sewer connection fee.
3. Firepit and patio should be moved to 50 feet from the OHW (Shoreline) as some plans show different setbacks.
4. Maximum height of the roof of the home should not exceed 31 3/16 feet to the peak.
5. With the building plans to be approved showing the potential for "Chopper Storage" the approval of this CUP does not indicate any pre-approval of this use.
6. Plans submitted do not show removal of the existing garage on Parcel A and this removal should be a condition of approval of the CUP.
7. Legal Easements of 66 feet as described in the East Gull Lake City code should be written into the deeds of both parcels for Floan Point Road and Sunset View Road should they not currently exist.
8. Move entry gate for parcel B driveway to beyond the legal right of way of 33 feet from the centerline of Scenic Drive.
9. Equipment and material delivery should be planned to avoid 5 ton per axle road restriction dates typically from Mid-March to Mid-May.
10. Add gutters to address stormwater run-off from lakeside of the house
11. Extend stormwater basin due to the firepit being moved back to 50 feet from OHW
12. No additional accessory structures shall be allowed on Parcel B



Staff Report

Application #: Conditional Use Permit (CUP) 2019-58

Parcel number: 87-020-3127

Applicants:

Doug & Kelli Schieffer on property described as: That part of Government Lot Three (3), Section Twenty (20), Township One Hundred Thirty-Four (134) North, Range Twenty-Nine (29) West, Cass County, Minnesota, described as follows: Commencing at the Southeast corner of said Government Lot Three (3); thence North 00 degrees 07 minutes 35 seconds East, assumed bearing, 593.80 feet along the East line of said Government Lot Three (3) to an iron pipe monument, the point of beginning; thence North 00 degrees 07 minutes 35 seconds East 419.36 feet continuing along said East line of Government Lot Three (3) to an iron pipe monument; thence North 89 degrees 44 minutes 25 seconds West 220.22 feet; thence South 60 degrees 29 minutes 44 seconds West 574.88 feet; thence North 82 degrees 53 minutes 01 seconds West 132.44 feet; thence South 53 degrees 11 minutes 57 seconds West 65.14 feet; thence South 18 degrees 03 minutes 21 seconds West 76.09 feet; thence South 52 degrees 12 minutes 03 seconds West 132 feet, more or less, to the shoreline of Gull Lake; thence Southeasterly along said shoreline to its intersection with a line which bears South 82 degrees 44 minutes 59 seconds West from the point of beginning; thence North 82 degrees 44 minutes 59 seconds East 1013 feet, more or less to the point of beginning. Subject to easements, reservations and restrictions of record, if any., PID# 87-020-3127, located at 1478 Sunset View Rd, East Gull Lake, MN 56401.

An application was submitted to request a CUP to construct a new home that exceeds 6000 SQ FT with grading and filling of more than 50 cubic yards. An attached garage and workshop will be constructed that exceeds the 1,280 SQ FT limit.

The property is located in the R- 3 zoning district and contains 7.4 acres or 322,344 square feet, riparian to Gull Lake (General Development) GD.

Directions to property: From City Hall proceed west ½ mile on Gull Lake Dam Rd across the Gull Lake Dam until you reach East Gull Lake Drive. In 500 feet take a right hand turn on Scenic Drive and proceed ½ mile to Sunset View Rd. Take a right turn to 1478 Sunset View Rd, a private driveway.

A conditional use permit is required based upon three different uses:

1. Construction of a house that exceeds a 6000 square footprint.
2. Grading and fill of more than 50 cubic yards of soil to rearrange soil for foundation and building privacy berm.
3. Attached garage space planned exceeds more than the 1,280 square foot allowed which is attached to a primary structure.

Proposed findings/conditions based upon MS 462.3595 and the EGL Land Use, Zoning and Subdivision Ordinance 8.10-5.

MS 462.3595

Subdivision 1. Authority. The governing body may by ordinance designate certain types of developments, including planned unit developments, and certain land development activities as

conditional uses under zoning regulations. Conditional uses may be approved by the governing body or other designated authority by a showing by the applicant that the standards and criteria stated in the ordinance will be satisfied. The standards and criteria shall include both general requirements for all conditional uses, and insofar as practicable, requirements specific to each designated conditional use. **Subdivision 3. Duration.** A conditional use permit shall remain in effect as long as the conditions agreed upon are observed, but nothing in this section shall prevent the municipality from enacting or amending official controls to change the status of conditional uses.

EGL Section 8.10-5

3. In permitting a new conditional use or alteration of an existing the conditional use, the Planning Commission may impose, in addition to the standards and requirements expressly specified by this Ordinance, additional conditions that the Planning Commission considers necessary to protect the best interest of the surrounding area or the City as a whole. These conditions may include, but are not limited to the following:

- A. Increasing the required lot size or yard dimension.
- B. Limiting the height, size or location of buildings.
- C. Controlling the location and number of vehicle access points.
- D. Increasing the street width.
- E. Increasing or decreasing the number of required off street parking spaces.
- F. Limiting the number, size, location or lighting of signs.
- G. Requiring berming, fencing, screening, landscaping or other facilities to protect adjacent or nearby property.
- H. Designating sites for open space.

4. The Planning and Zoning Commission shall decide the issue with consideration of the following:

- A. The following must be met:
 - 1. The use or development is an appropriate conditional use in the Land Use Zone.
 - 2. The use or development, with conditions, conforms to the Comprehensive Land Use Plan.
 - 3. The use with conditions is compatible with the existing neighborhood.
 - 4. The use with conditions would not be injurious to the public health, safety, welfare, decency, order comfort, convenience, appearance or prosperity of the City.
- B. The following must be considered:
 - 1. The conditional use should not be injurious to the use and enjoyment of other property in the immediate vicinity for the purpose permitted on that property, nor substantially diminish or impair values in the immediate vicinity.
 - 2. The conditional use will not impede the normal and orderly development and improvement of surrounding vacant property for uses predominant in the area.
 - 3. The conditional use requirements at public cost for public facilities and services and will not be detrimental to the economic welfare of the community.
 - 4. The conditional will have vehicular approaches to the property which are so designed as not to create traffic congestion or indifference with traffic on surrounding public thoroughfares.
 - 5. Adequate measures have been taken to provide sufficient off-street parking and loading space to the proposed use.
 - 6. Adequate measures have been taken or will be taken to prevent or control offensive odor, fumes, dust, noise and vibration, so none of these will constitute a nuisance and to control lights and signs in such a manner that no disturbance to neighboring properties will result.
 - 7. The conditional use will not result in the destruction, loss or damage of a natural, scenic or historical feature of major significance.

8. The conditional use will promote the prevention and control of pollution of the ground and surface waters including sedimentation and control of nutrients.

EGL Comprehensive Plan Policies:

1. Protect the area's lakes from damage and degradation.
2. Maintain and support the resort community in the City.
3. Preserve and enhance the scenic beauty and natural plant communities of the area.
4. Work to improve recreation opportunities for residents and visitors throughout the City.
5. Strengthen the bond that make the people who live in, work in, and visit East Gull Lake identify with the community.

Staff Findings of Fact:

1. The lot for the new home is 7.4 acres in size.
2. A lot line adjustment has been made between the two existing lots to allow enough square footage to allow impervious figures to be less than 20% on both lots by calculating from the roadways to the lake.
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9. Documentation has been approved and is filed for filling up to 400 SQ FT (Actually around 280 SQ FT will be filled in) of wetland for the new driveway from the Mn Board of Water and Soil Resources
10. Our ordinance allows for an attached garage of up to 1,280 SQ. FT. The plans submitted show a workshop of 1,349 SQ. FT and a proposed garage of 2,068 feet. All this is attached to the house and there are no other accessory structures proposed at this time on the 7.4 acres. There are other living features incorporated above and within both proposed areas that are yet to be determined specifically.
11. With 7.4 Acres, our ordinance allows up to 2,534 SQ. FT. for additional accessory structures on this property. Our definition of a garage in the City Code is "A part of the principle structure which shall not exceed 1,280 square feet that is designed and used by the occupants of the principle structure for the storage of not more than four (4) motor vehicles". The code does not address workshops or hobby shops that are a part of the principal structure

Planning Commission Direction: The commission can recommend approval of the conditional use permit, recommend denial of the conditional use permit or table the request if additional information is needed. If the recommendation is for approval or denial, findings of fact should be cited.

Staff Recommendation: Staff recommends that the Conditional Use Permit be approved based on the findings of fact listed above. We also recommend the following conditions:

1. Contractor shall provide silt fencing around entire project and stake off and mark infiltration areas to avoid compaction.
2. New water wells will be drilled on each property and existing sewage grinder station will be relocated and a new sewage grinder will be purchased from the City at the \$8,750 rate for equipment and a sewer connection fee.
3. Firepit and patio should be moved to 50 feet from the OHW (Shoreline) as some plans show different setbacks.
4. Maximum height of the roof of the home should not exceed 31 3/16 feet to the peak.
5. With the building plans to be approved showing the potential for "Chopper Storage" the approval of this CUP does not indicate any pre-approval of this use.
6. Plans submitted do not show removal of the existing garage on Parcel A and this removal should be a condition of approval of the CUP.
7. Legal Easements of 66 feet as described in the East Gull Lake City code should be written into the deeds of both parcels for Floan Point Road and Sunset View Road should they not currently exist.
8. Move entry gate for parcel B driveway to beyond the legal right of way of 33 feet from the centerline of Scenic Drive.
9. Equipment and material delivery should be planned to avoid 5 ton per axle road restriction dates typically from Mid-March to Mid-May.
10. Add gutters to address stormwater run-off from lakeside of the house
11. Extend stormwater basin due to the firepit being moved back to 50 feet from OHW
12. No additional accessory structures shall be allowed on Parcel B



City of East Gull Lake

Staff Report

To: Mayor & City Council

Prepared by: Administrative Assistant Schack

Date: November 7, 2019

Agenda Item: 7b

Subject: Zoning Revision – Helipad requirements for East Gull Lake

Report:

Council Action Requested:

Planning Commission is recommending a public hearing be held to update the Zoning Ordinance to address the use of private helipads within city limits.



City of East Gull Lake

Staff Report

To: Mayor & City Council

Prepared by: Administrative Assistant Schack

Date: November 7, 2019

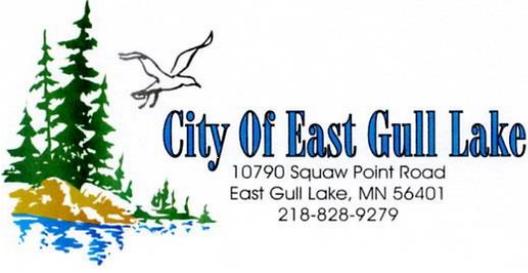
Agenda Item: 7c

Subject: Land Use Permit signs posted on inbound roadways

Report:

Council Action Requested:

Planning Commission is recommending signs be posted on all roads entering the City indicating that East Gull Lake requires Land Use Permits for any construction on property within city limits.



City of East Gull Lake

Staff Report

To: Mayor & City Council

Prepared by: Administrative Assistant Schack

Date: November 7, 2019

Agenda Item: 8a

Subject: Resolution 11:01-19 – Delinquent WW Tax Certification

Report:

Council Action Requested:

City staff is recommending adoption of Resolution 11:01-19 to certify to Cass County the following to delinquent special assessments:

Customer Number	Customer Name	Property Address	Tax Parcel	Service Balance	Certification Penalty	Amount
1-00094316-00	CHALUPSKY	945 GREEN GABLES RD	87-009-4316	\$614.28	\$10.00	\$624.28
1-00162103-00	HANSON	10472 SHADY LN	87-016-2103	\$614.28	\$10.00	\$624.28
1-03510240-00	RAKOW	827 BIRCH LN	87-351-0240	\$582.96	\$10.00	\$592.96
			Totals:	\$2,190.66	\$30.00	\$2,220.66



City of East Gull Lake

Staff Report

To: Mayor & City Council

Prepared by: Administrative Assistant Schack

Date: November 7, 2019

Agenda Item: 8c

Subject: Transfer from WW to WW Debt Funds

Council Action Requested:

Wastewater funds to be transferred to Debt Service fund in the amount of \$130,000.00 for the year 2020.

- *Council to approve a transfer of \$130,000.00 from Wastewater Fund to Wastewater Debt Service 301 Fund for MN PFA Bond for the year 2020.*

Wastewater funds to be transferred to Debt Service fund in the amount of \$22,552.53 for the year 2020.

- *Council to approve a transfer of \$22,552.53 from Wastewater Fund to Wastewater Debt Service 304 Fund for GO Disposal System Note 2019A Series for the year 2020.*